

Citizens League
Budget and Income/Expense Information

	FY 2009		FY 2008		FY 2007	
	Budget		Audited		Audited	
			%			
<u>Support and Revenue</u>						
Individual Contributions	209,675	23%	258,790	24%	222,227	22%
Corporate and Foundation	247,500	27%	430,437	40%	216,728	21%
Program and Other Income	17,450	2%	15,000	1%	7,500	1%
Event and Meeting Income	17,780	2%	36,758	3%	27,396	3%
Investments	10,000	1%	12,109	1%	11,401	1%
In-Kind Contributions	0	0%	20,709	2%	0	0%
Net Assets Released from Restrictions*	421,983	46%	313,203	29%	526,373	52%
Total	\$924,388	100%	\$1,087,006	100%	\$1,011,625	100%
<u>Expenses</u>						
Salaries and Benefits	376,988	43%	444,398	42%	403,300	37%
Professional and Contract Services	228,180	26%	374,494	35%	451,196	41%
Occupancy and Equipment Rental	47,894	5%	47,595	4%	34,185	3%
Telephone, Web, and Technology	18,320	2%	24,554	2%	20,940	2%
Postage	6,405	1%	8,528	1%	5,793	1%
Supplies and Printing	25,740	3%	3,667	0%	23,731	2%
Repairs and Maintenance	800	0%	1,517	0%	2,829	0%
Travel (inc. mileage and out-of-office exp)	13,505	2%	9,460	1%	15,308	1%
Meetings and Events	67,130	8%	67,819	6%	62,686	6%
Minnesota Journal	40,500	5%	49,579	5%	47,420	4%
Memberships and Registration	7,400	1%	7,392	1%	5,833	1%
Miscellaneous	20,200	2%	12,990	1%	18,490	2%
Depreciation	19,000	2%	12,579	1%	11,364	1%
Total	\$872,062	100%	\$1,064,572	100%	\$1,103,075	100%
Change in Net Assets	\$52,326	6%	\$22,434	2%	-\$91,450	-9%

* Funds released from sources received in previous years.